

Staff Report



DATE: May 2 2017 (Regular)
TO: Board of Education
FROM: Ray Velestuk, Secretary-Treasurer
RE: Annual Facilities Grant 2017-2018

This report is being presented for the Board's information.

BACKGROUND:

The Annual Facilities Grant Expenditure Plan for the period from April 1, 2017 to March 31, 2018 totals \$3,195,326. The Plan was presented and discussed at the April 25, 2017 Finance & Facilities Meeting. Projects for the period include:

Roofing-\$543,552

- Barrowtown, Godson, King Traditional, Ross, Ten Broeck

Site Upgrades-\$266,149

- **Paving**- Auguston, Ross, Upper Sumas, Colleen & Gordie Howe, Eugene Reimer, W. A. Fraser, Bakerview, Rick Hansen
- **Retaining Walls**- Alexander, Dr. Roberta Bondar, McMillan
- **Play Area Improvements**- Matsqui, McMillan, Ten Broeck

Mechanical Upgrades-\$716,677

- **Boiler Upgrades**- Ten Broeck, Chief Dan George
- **DDC**- ASIA North Poplar, Jackson, Margaret Stenersen, Matsqui, Terry Fox, Upper Sumas, Robert Bateman, School Board Office

Electrical Upgrades-\$73,088

- **Parking Lot Lighting**- Rick Hansen, Robert Bateman, W. J. Mouat
- **P.A. System**- Rick Hansen
- **Interior**- Robert Bateman

IT Upgrades-\$85,000

- VOIP Unified Communications Project (Voice Over Internet Protocol)

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Loss Prevention (Fire Alarms/Security)-\$125,000

- Bradner, Mt Lehman, Abbotsford Virtual, South Poplar, John MacLure

Functional Improvements-\$345,000

- Prince Charles, Clearbrook, Jackson, Abbotsford Senior

Facility Upgrades (Windows/doors/paint/millwork)-\$225,000

- Dr. Roberta Bondar, King Traditional, Mt. Lehman, North Poplar, School Board Office

Facilities Upgrades-Gyms (Recoats/Repaint/new)-\$209,115

- Aberdeen, ASIA North Poplar, Dave Kandal, Dr. T. A. Swift, McMillan, Mountain, Asia Sumas, Clayburn, Colleen & Gordie Howe, Eugene Reimer, Abbotsford Senior, Rick Hansen, Robert Bateman, W. J. Mouat

Facilities Upgrades-Flooring-\$154,000

- Clearbrook, Harry Sayers, Mt. Lehman, Margaret Stenersen, Rick Hansen

Exterior Painting-\$267,419

- Abby Middle, Colleen & Gordie Howe, Eugene Reimer, Rick Hansen, W.J. Mouat

Asbestos Abatement-\$185,000

- Upper Sumas